

平成30年度

事務事業評価表 A (平成29年度の実績評価)

記入年月日
平成 30 年 4 月 13 日

Table with columns for 事務事業名, 保育所入退所事務, 事業区分, 担当, 政策体系, 予算科目, 法令根拠. Includes details on policy implementation and budget allocation.

(Do) 1. 事務事業の現状把握 (その1)

Table with 2 main columns: ①事務事業の概要 (事務事業の全体像) and ②担当者が行う業務の内容・やり方・手順. Includes details on childcare needs and administrative procedures.

(2) 事務事業の手段・対象・意図と各指標、指標値の推移

Table with columns for ①手段, ②対象, ③意図, and performance indicators (4活動指標, 5対象指標, 6成果指標) across years 28-32.

(3) 投入量 (事業費) の推移

Table showing input costs (事業費) and personnel costs (人員費) for 28, 29, and 30 fiscal years.

Table showing internal costs (事業費の内訳) for 29 and 30 fiscal years, including items like 報酬 (compensation) and 需用費 (supplies).

(4) 当該年度の実施内容

Table for implementation content (実施内容) for 30, 31, and 32 fiscal years, including a list of main activities and a directional arrow.

